

<b>Title of Report:</b>	<b>Resource Management Working Group</b>
<b>Report to be considered by:</b>	Overview and Scrutiny Management Commission
<b>Date of Meeting:</b>	18 September 2012

**Purpose of Report:** To provide an update on the work of the Resource Management Working Group.

**Recommended Action:** To note the information.

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# Executive Report

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## 1. Introduction

- 1.1 The Resource Management Working Group has not met since the report made at the last Overview and Scrutiny Management Commission.

## 2. Next meeting

- 2.1 The meeting scheduled for 25 September 2012 has been rearranged to 2 October 2012. The following items are on the draft agenda:

- (1) MTFS – item to particularly focus on the impact on the MTFS from the introduction of the Local Government Finance Bill in 2013/14 and beyond as well as the potential impact of Business Rate Reform.
- (2) Latest budget report.
- (3) Risk Register.
- (4) Establishment Summary Report – Quarter One 2012/13

## 3. Work Programme

- 3.1 The latest work programme for the Working Group is contained within item 7 of this agenda.

## Appendices

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There are no appendices to this report.